

Conference Report on the Continuation, Capital and Expansion Budgets

FY 02-03

(5.00) Reserves and Transfers

151 Reduce Grant Funds	(\$190,000)	R
Reduce grant funds for research projects recommended for funding by the NC Water Quality Workgroup.		
152 Reduce Partnership for the Sounds	(\$52,760)	R
Reduce funds to Partnership for the Sounds by 10.2%.		
153 Resource Conservation and Development Councils		
Provides each of the State's ten Resource Conservation and Development Councils with a grant of \$9,000.		\$90,000 NR

(6.00) Wildlife Resources Commission

154 Reduce Beaver Control Program	(\$51,000)	R
Reduce funds to the Beaver Control Program by 10.2%.		
155 Reduce Transfer	(\$450,000)	R
Reduce transfer to the Wildlife Resources Commission for equalization of Law Enforcement Officer's salaries.		

Budget Changes	(\$9,994,113)	R
	\$90,000	NR
Total Position Changes	-114.84	
Revised Total Budget	\$148,818,587	
